

Wilton-Lyndeborough Cooperative School District				
FY25 Budget - Special Education Positions and Funding Source				
November 28, 2023				
Position	Operating Budget Cost	Grant Cost	Total Cost	
LCS Pre-school Teacher	\$ 56,210	\$ -	\$ 56,210	
FRES Special Education Teacher	\$ 41,600	\$ -	\$ 41,600	
FRES Special Education Teacher	\$ 64,088	\$ -	\$ 64,088	
FRES Special Education Teacher	\$ 39,200	\$ -	\$ 39,200	
WLC Special Education Teacher	\$ 62,700	\$ -	\$ 62,700	
WLC Special Education Teacher	\$ 50,700	\$ -	\$ 50,700	
WLC Special Education Teacher	\$ 50,600	\$ -	\$ 50,600	
WLC RISE Teacher	\$ 47,000	\$ -	\$ 47,000	
Student Support Services Director	\$ 106,915	\$ -	\$ 106,915	
Student Support Services Admin	\$ 46,380	\$ -	\$ 46,380	
ABA/RBT	\$ 38,070	\$ -	\$ 38,070	
ABA/RBT	\$ 38,550	\$ -	\$ 38,550	
ABA/RBT	\$ 18,190	\$ -	\$ 18,190	
ABA/RBT	\$ 28,555	\$ -	\$ 28,555	
ABA/RBT	\$ 30,000	\$ -	\$ 30,000	
ABA/RBT	\$ 13,730	\$ -	\$ 13,730	
ABA/RBT	\$ 37,835	\$ -	\$ 37,835	
ABA/RBT	\$ 29,270	\$ -	\$ 29,270	
ABA/RBT	\$ 37,505	\$ -	\$ 37,505	
ABA/RBT	\$ 31,740	\$ -	\$ 31,740	
ABA/RBT	\$ 38,550	\$ -	\$ 38,550	
ABA/RBT	\$ 36,875	\$ -	\$ 36,875	
ABA/RBT	\$ 30,205	\$ -	\$ 30,205	
ABA/RBT	\$ 32,375	\$ -	\$ 32,375	
ABA/RBT	\$ 28,830	\$ -	\$ 28,830	
ABA/RBT	\$ 30,755	\$ -	\$ 30,755	
ABA/RBT	\$ 36,600	\$ -	\$ 36,600	
ABA/RBT	\$ 30,000	\$ -	\$ 30,000	
ABA/RBT	\$ 58,410	\$ -	\$ 58,410	
Board Certified Behavior Analyst (BCBA)	\$ 77,605	\$ -	\$ 77,605	
Paraeducator	\$ 21,859	\$ -	\$ 21,859	
Paraeducator	\$ 19,902	\$ -	\$ 19,902	
Paraeducator	\$ 24,887	\$ -	\$ 24,887	
Paraeducator	\$ 23,423	\$ -	\$ 23,423	
Paraeducator	\$ 23,336	\$ -	\$ 23,336	
Paraeducator	\$ 21,859	\$ -	\$ 21,859	
Paraeducator	\$ 25,859	\$ -	\$ 25,859	
Paraeducator	\$ 19,410	\$ -	\$ 19,410	
Paraeducator	\$ 19,902	\$ -	\$ 19,902	
Paraeducator	\$ 24,222	\$ -	\$ 24,222	
Paraeducator	\$ 19,410	\$ -	\$ 19,410	
Paraeducator	\$ 20,887	\$ -	\$ 20,887	
Paraeducator	\$ 23,423	\$ -	\$ 23,423	
Special Ed ESY	\$ 80,000	\$ -	\$ 80,000	
Special Ed ESY Contracted Services	\$ 19,500	\$ -	\$ 19,500	
Speech Language Pathologist (SLP)	\$ 50,544	\$ -	\$ 50,544	
Speech Language Pathologist (SLP)	\$ 98,280	\$ -	\$ 98,280	
Speech Language Pathologist (SLP)	\$ 87,048	\$ -	\$ 87,048	

Occupational Therapist (OT)	\$ 78,120	\$ -	\$ 78,120	
Certified Occupational Therapist Assistant (COT)	\$ 19,440	\$ -	\$ 19,440	
Reading Specialist	\$ 49,680	\$ -	\$ 49,680	
Reading Specialist	\$ 63,360	\$ -	\$ 63,360	
Physical Therapist	\$ 30,000	\$ -	\$ 30,000	
School Psychologist	\$ 89,100	\$ -	\$ 89,100	
Licensed Mental Health Clinician (LMHC)	\$ 85,250	\$ -	\$ 85,250	
Licensed School Social Worker (LCSW)	\$ -	\$ 45,000	\$ 45,000	
LEA Stipend - LCS	\$ -	\$ 3,000	\$ 3,000	
LEA Stipend - WLC	\$ -	\$ 5,000	\$ 5,000	
LEA Stipend - FRES	\$ -	\$ 5,000	\$ 5,000	
CPI Stipend - Districtwide	\$ -	\$ 7,000	\$ 7,000	